

GENERAL FACT SHEET

08R-175

BILL NUMBER

BRIEF TITLE	APPROVAL DEADLINE	REASON

DETAILS	POSITIONS/RECOMMENDATIONS	
Lincoln Fire & Rescue has not changed its current ambulance rates since June 1, 2007. Yearly rate adjustments are made to keep up with inflationary factors.	Sponsor	Lincoln Fire & Rescue Niles Ford, Fire Chief
	Program Departments, or Groups Affected	
	Applicants/ Proponents	Lincoln Fire & Rescue
The medical care service of the Consumer Price Index (CPI) has increased 4.1 percent for the 9 month period from June 2007, ending in March 2008. The overall CPI-U has increased 2.5 percent during the same time period. To maintain a user fee ambulance service to the citizens of the 911 service area, Lincoln Fire & Rescue is requesting rates be adjusted based on the cost associated with providing service. This increase is needed to cover increased operational expenses caused by increased employee expense and ordinary increases in other operative expenses as demonstrated by the CPI increase.	Opponents	Groups or Individuals Basis of Opposition
	Staff Recommendations	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

Current Rates \$413 BLS Non-Emergency \$550 BLS Emergency \$685 ALS 1 Emergency \$730 ALS 2 Emergency \$660 ALS Non-Emergency \$730 Special Medical Service Team \$335 ALS Paramedic Intercept \$330 ALS Treat & Release \$98 Team Transport \$12.5 Mileage \$85 Standby: Paramedic Ambulance Team \$65 Standby: Bike*Paramedic Team \$65 Standby: Paramedic Event Team \$55 Standby: Individual	POLICY OR PROGRAM CHANGE <input type="checkbox"/> NO <input type="checkbox"/> YES																	
	OPERATIONAL IMPACT ASSESSMENT None _____																	
	FINANCES																	
	<table border="1"> <tr> <td rowspan="3">COST AND REVENUE PROJECTIONS</td> <td>COST of total project:</td> <td>\$ 0.00</td> </tr> <tr> <td>COST of this Ordinance/Resolution</td> <td>\$</td> </tr> <tr> <td>RELATED annual operating Costs</td> <td>\$ 0.00</td> </tr> <tr> <td colspan="2">INCREASE REVENUE EXPECTED/YEAR</td> <td>\$100,323</td> </tr> </table>	COST AND REVENUE PROJECTIONS	COST of total project:	\$ 0.00	COST of this Ordinance/Resolution	\$	RELATED annual operating Costs	\$ 0.00	INCREASE REVENUE EXPECTED/YEAR		\$100,323							
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Proposed Rates \$430 BLS Non-Emergency \$575 BLS Emergency \$715 ALS 1 Emergency \$760 ALS 2 Emergency \$685 ALS Non-Emergency \$760 Special Medical Service Team \$345 ALS Paramedic Intercept \$345 ALS Treat & Release \$102 Team Transport \$13 Mileage \$88 Standby: Paramedic Ambulance Team \$67 Standby: Bike*Paramedic Team \$67 Standby: Paramedic Event Team \$57 Standby: Individual	BENEFIT COST <input type="checkbox"/> Front Foot <input type="checkbox"/> Square Foot																	
The proposed rate increase will produce approximately \$339,274 in gross charges which will result in approximately \$100,323 in additional revenue.	Average Assessment \$ _____ \$																	

APPLICABLE DATES:

September 1, 2008 - August 31, 2009

FACT SHEET PREPARED BY:

Sherrie Meints
EMS Business Manager